



NOTICE:

ROMULUS CITY COUNCIL

SPECIAL MEETING – STUDY SESSION

Monday, April 11, 2022

The Romulus City Council will hold a Special Meeting – Study Session on **Monday, April 11, 2022 at 6:00 p.m.** in the Romulus City Hall Council Chambers located at 11111 Wayne Road, Romulus, MI 48174 for the purpose of presenting the City of Romulus 2022/23 FY Budget.

The Special Meeting-Study Session Agenda is as follows:

1. **Roll Call**
2. **Agenda**
3. **Discussion: City of Romulus 2022/23 FY Budget Presentation**
4. **Public Comment**
5. **Adjournment**

Ellen L. Craig-Bragg, City Clerk
City of Romulus

This notice is posted in compliance with PA 228 of 2020 as amended from PA 267 of 1976 (Open Meetings Act), MCL 15.263a et. seq., and the Americans with Disabilities Act. (ADA).

THIS IS A OPEN SESSION MEETING

Instructions for Persons with Disabilities

Persons with disabilities who need accommodations to participate in the meeting effectively should contact the City Clerk or send an email by 12:00 p.m. the day of the meeting to request assistance at:

Ellen L. Craig-Bragg, City Clerk, 11111 Wayne Rd., Romulus, MI 48174, (734) 942-7540,
clerk@romulusgov.com



City Council Special Meeting

Study Session Agenda

April 11, 2022

6:00 PM

1. **Roll Call**
2. **Agenda - Motion to accept Study Session Agenda as presented**
3. **Discussion: City of Romulus 2022/23 FY Budget Presentation**
4. **Public Comment**
5. **Adjournment - Motion to adjourn the Special Meeting**



MEMORANDUM

To: Honorable City Council
From: Ellen L. Craig-Bragg, City Clerk
Date: April 7, 2022
Re: Special Meetings

There is one special meetings scheduled for Monday, April 11, 2022.

1. 6:00 p.m. Study Session City of Romulus Budget Presentation

As a reminder, the preliminary budget file was emailed to you by our Finance Director Maria Farris on Thursday, March 30th and by the Deputy Clerk on Friday, March 31st.

For your convenience, the preliminary budget file has been emailed with this study session agenda packet.

You are encouraged to bring your laptop for easy viewing of the budget as it is being presented. We will make every effort to follow along with the presenters but can not guarantee total accuracy.

MEMORANDUM

DATE: March 30, 2022

TO: Honorable City Council,
Honorable Mayor Robert A. McCraight
Ellen L. Craig-Bragg, Clerk
Stacy A. Paige, Treasurer

FROM: Maria Farris, Finance Director
Victoria Trush, Assistant Finance Director

RE: Preliminary Budget – FY2022/23

Enclosed for your review is the Fiscal Year 2022/2023 Preliminary Budget prepared for the City of Romulus and its Component Units.

As a reminder, the Council budget study session is scheduled for April 4, 2022 and April 11, 2021 at 6:00 p.m. Patty Braden, the Romulus Library Director, will be presenting the Library's portion of the budget. Also included is the FY22/23 Preliminary budget that was provided by the 34th District Court. For the 34th District Court's budget, financial representatives will be there to present and answer any questions relative to the Court's budget.

Immediately following that portion of the study session, discussion will begin with a focus on the City's budget.

City Department Heads will be present at this study session to answer questions relative to their respective budgets and/or department operations.

As a result, the proposed FY2022-23 Water and Sewer Fund proposed budget, as presented here, is preliminary and is based on estimated sewer system rates and associated fixed costs. Possible changes may occur prior to final budget adoption.

The public hearing is scheduled for May 2nd, 2022 at 6:30 p.m. with official adoption and tax levy authorization on May 9th, 2022 at the regular Council meeting.

If you should have any questions or require additional information, please feel free to contact myself or the Assistant Finance Director, Victoria Trush. We would be happy to address your specific concerns by e-mail at mfarris@romulusgov.com . Or vtrush@romulusgov.com.