



NOTICE:

ROMULUS CITY COUNCIL

SPECIAL MEETING – STUDY SESSION

Monday, January 27, 2025

The Romulus City Council will hold a Special Meeting – Study Session on **Monday, January 27, 2025, at 6:30 p.m.** in the Romulus City Hall Council Chambers located at 11111 Wayne Road, Romulus, MI 48174, for the Audit Presentation from Plante Moran regarding the audit ending fiscal year June 30, 2024.

The Special Meeting-Study Session Agenda is as follows:

1. **Roll Call**
2. **Agenda**
3. **Discussion: Audit Presentation for FY ending June 30, 2024**
4. **Public Comment**
5. **Adjournment**

Ellen L. Craig-Bragg, City Clerk
City of Romulus

This notice is posted in compliance with PA 267 of 1976 as amended (Open Meetings Act), MCL 15.263a et. seq., and the Americans with Disabilities Act. (ADA).

THIS IS AN OPEN-SESSION MEETING

Instructions for Persons with Disabilities

Persons with disabilities who need accommodations to participate in the meeting effectively should contact the City Clerk or send an email by 12:00 p.m. the day of the meeting to request assistance at:

Ellen L. Craig-Bragg, City Clerk, 11111 Wayne Rd., Romulus, MI 48174, (734) 942-7540,
clerk@romulusgov.com



City Council Special Meeting

Study Session Agenda

January 27, 2025

6:30 PM

1. **Roll Call**
2. **Agenda - Motion to accept Study Session Agenda as presented**
3. **Discussion: Audit Presentation for FY ending June 30, 2024**
4. **Public Comment**
5. **Adjournment - Motion to adjourn the Special Meeting**



MEMORANDUM

To: Honorable City Council
From: Ellen L. Craig-Bragg, City Clerk
Cc: D'Sjonaun Hockenhull, Deputy City Clerk
Date: January 23, 2025
Re: Special Meetings

There are two (2) special meetings scheduled for Monday, January 27, 2025:

- | | | |
|--------------|----------------|-------------------------------|
| 1. 6:00 p.m. | Public Hearing | Street Vacation – Lorman Ave. |
| 2. 6:30 p.m. | Study Session | Audit Presentation |

Memorandum

To: Ellen Craig-Bragg, City Clerk

From: Maria Farris, Finance Director

Date: December 18, 2024

Re: Study Session to present the June 30, 2024 Audit

On behalf of the Finance Department and Plante Moran, I am requesting a 45 minute study session with City Council on January 27, 2025 from 6:30pm to 7:15 pm. Plante Moran to present and answer questions regarding the audit ending fiscal year June 30, 2024.

If you have any questions, please let me know.

Thank you.



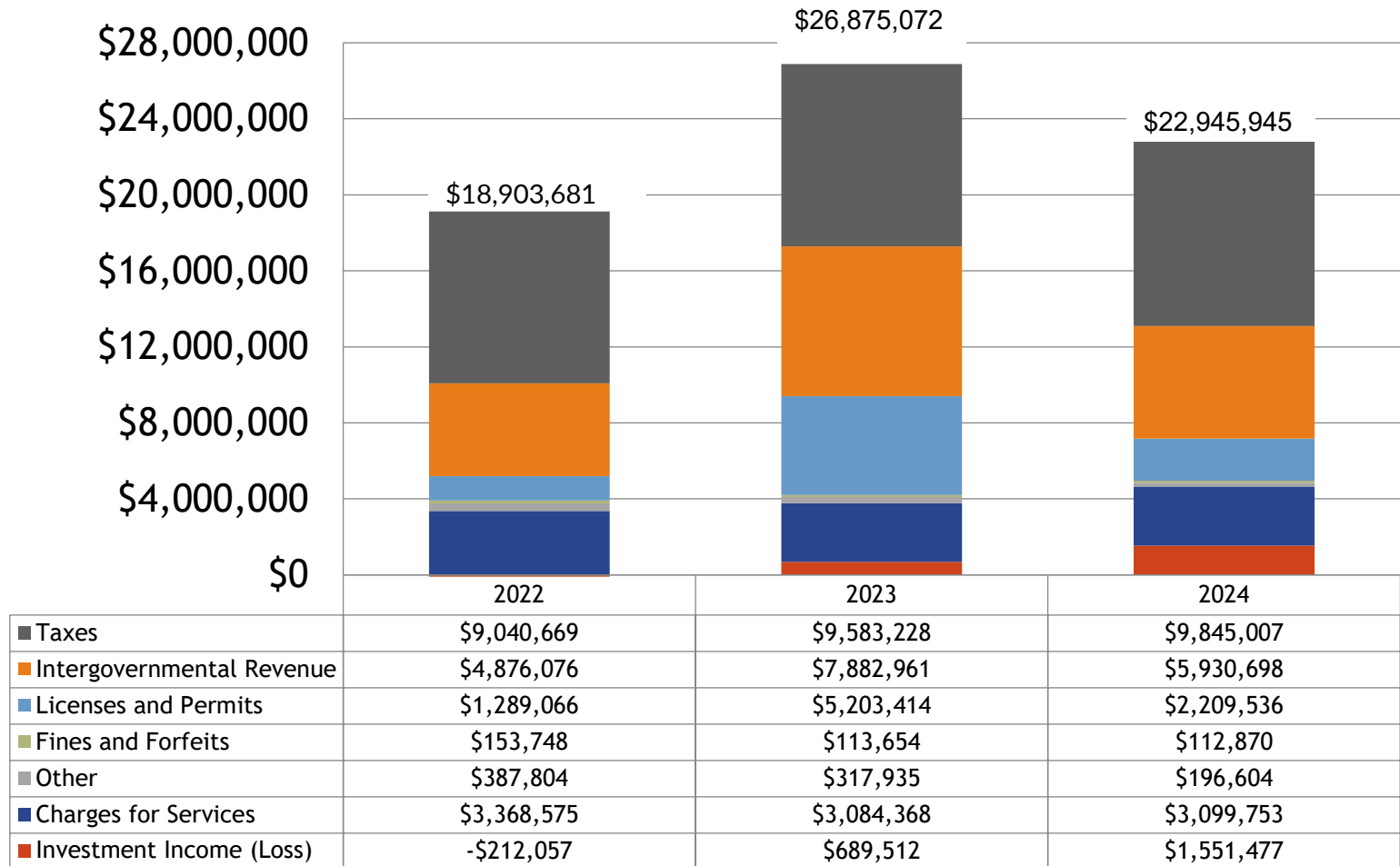
plante moran | Audit. Tax. Consulting.
Wealth Management.

City of Romulus

Audit Presentation to the City Council
For Year Ended June 30, 2024

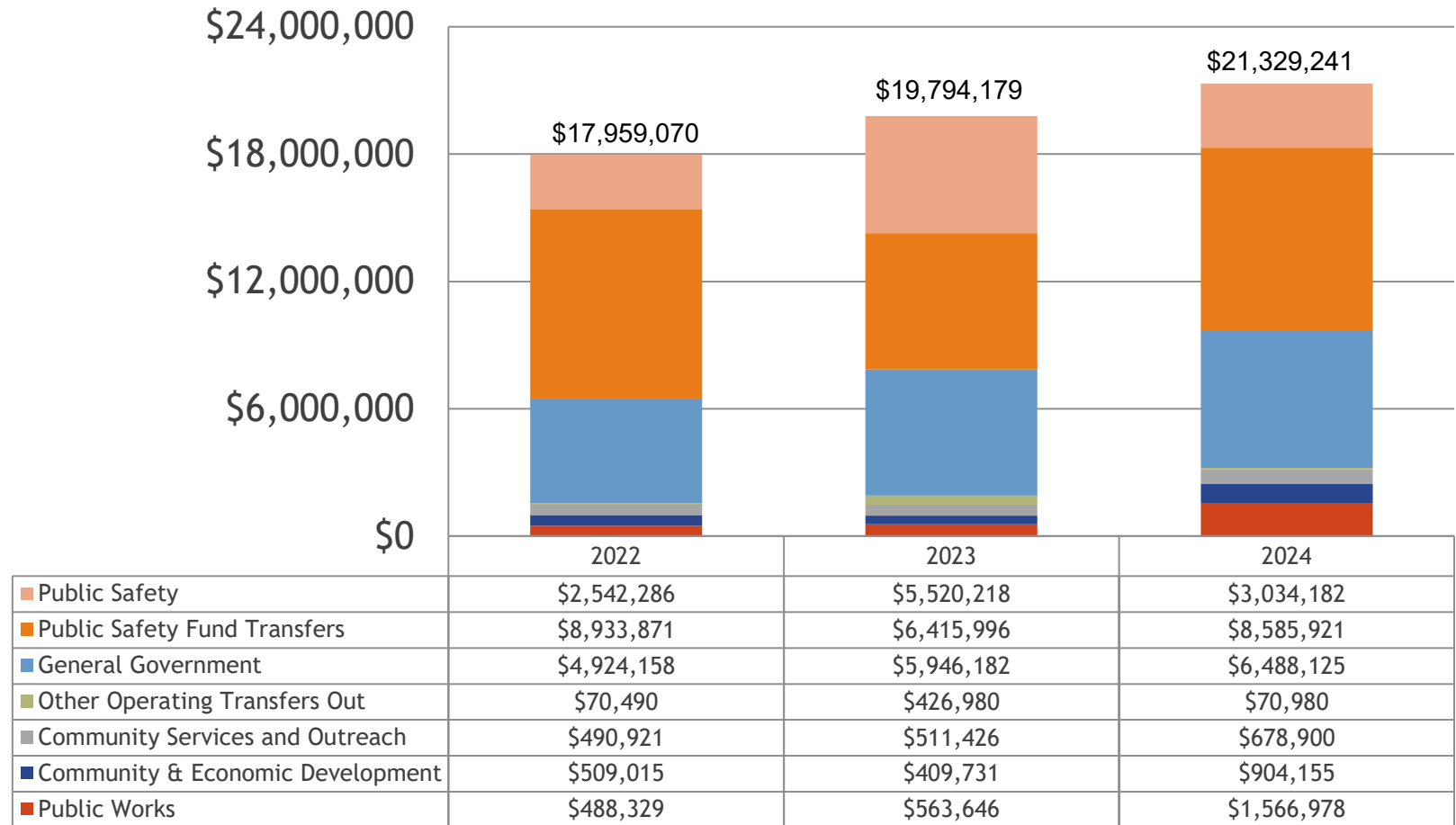


City of Romulus General Fund Revenue and Transfers Years Ended June 30





City of Romulus General Fund Expenditures and Transfers Years Ended June 30



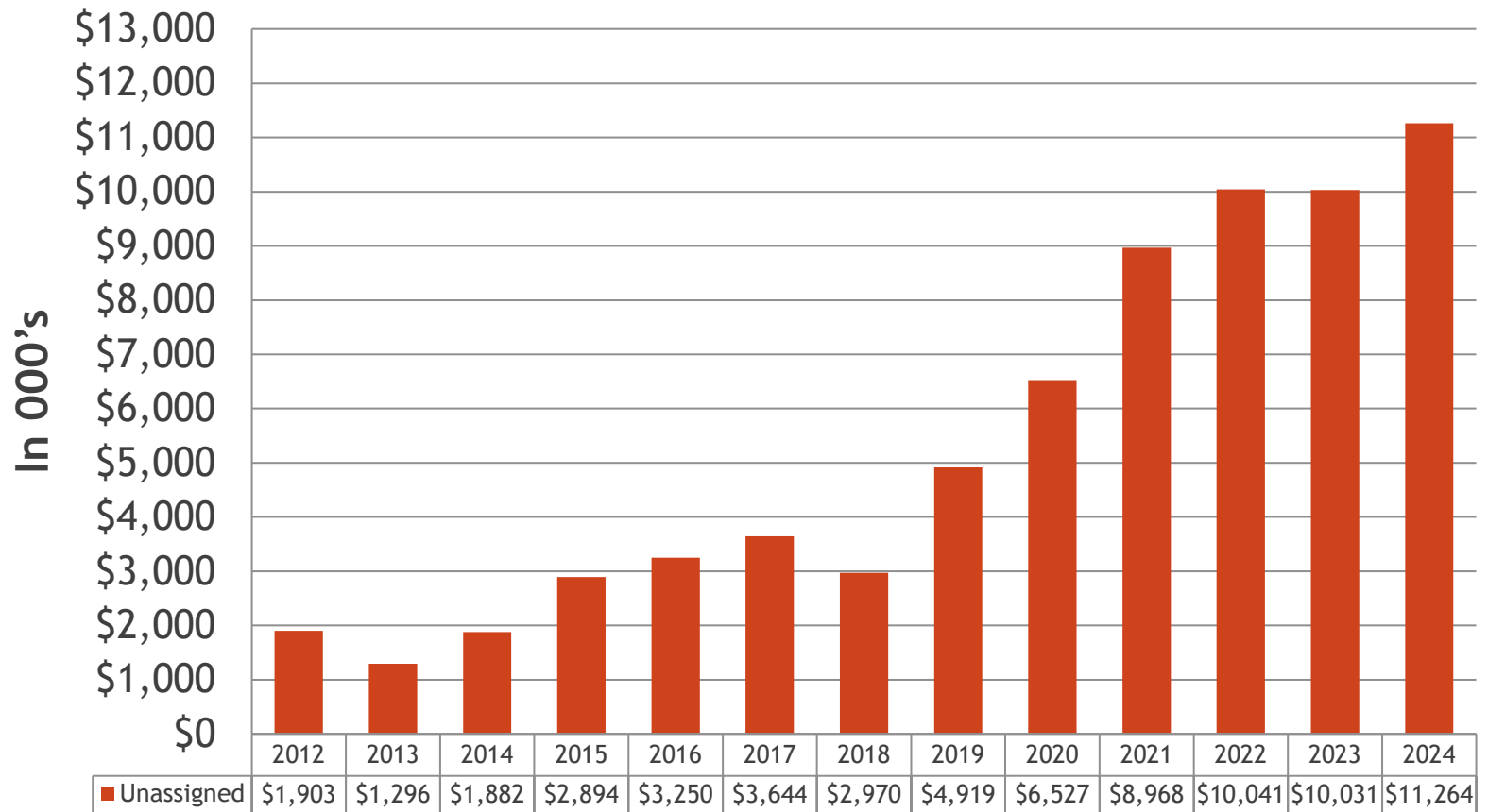
Public Works expenses increased in 2024 due to an increase in sidewalk projects



City of Romulus

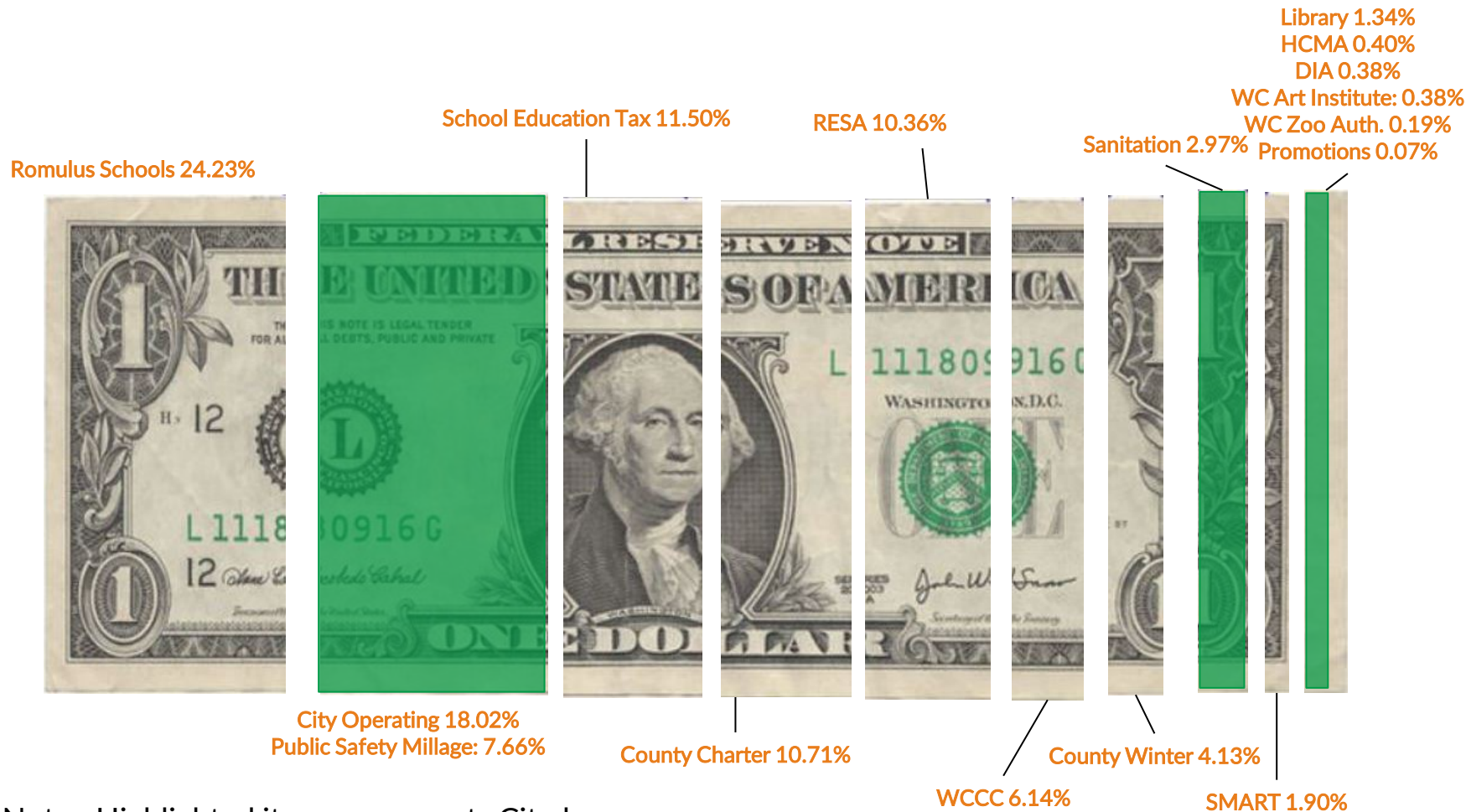
General Fund – Unassigned Fund Balance

Years Ended June 30





City of Romulus Property Tax Distribution for Dollar Collected



Note: Highlighted items represents City levy

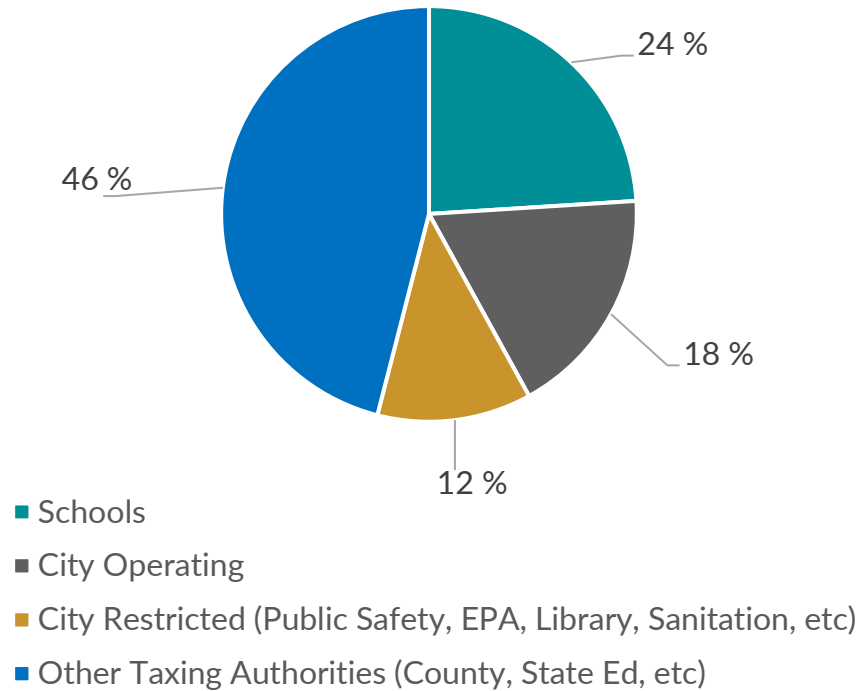


For every dollar collected by the City, only **30 cents** goes to the City for Municipal Operations, the rest go to other taxing authorities.



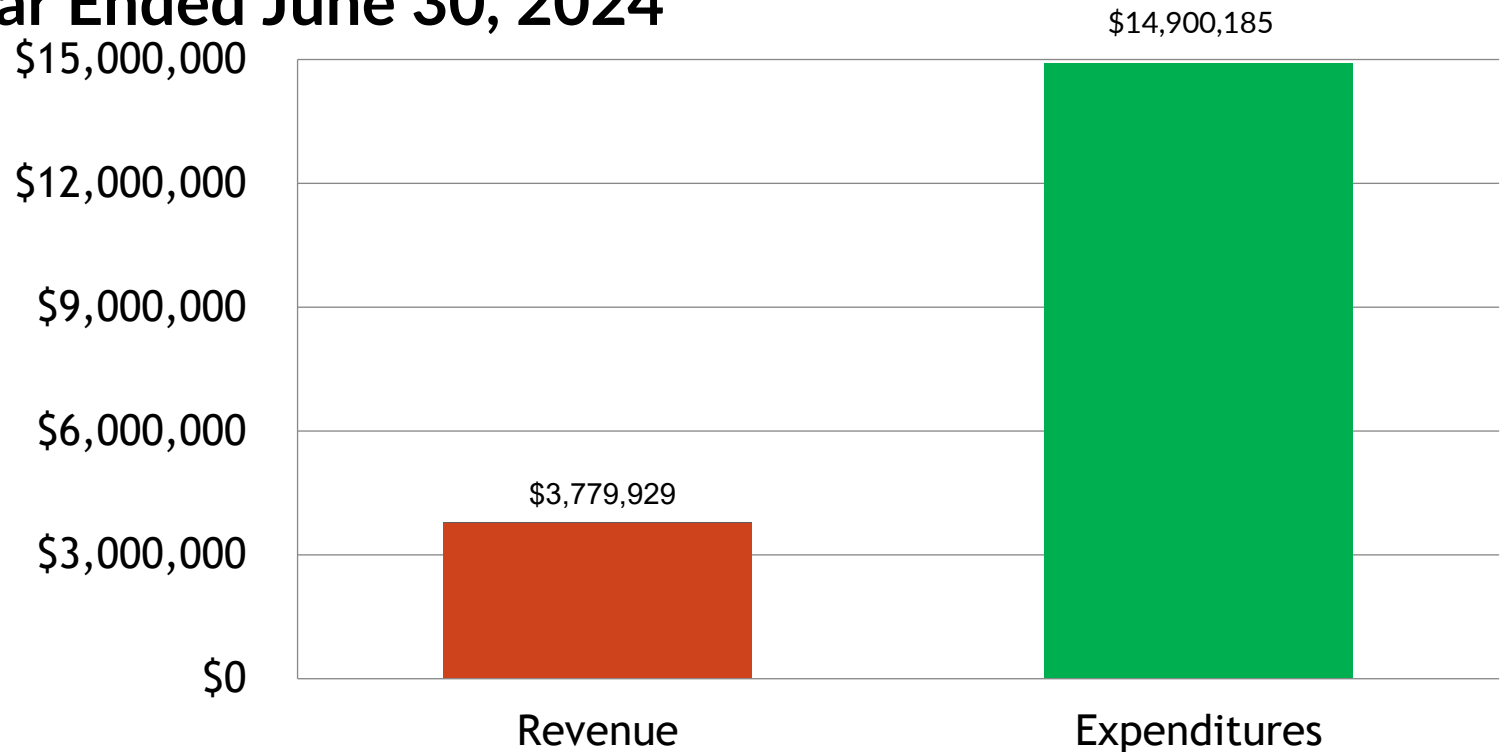
City of Romulus Property Tax Collection Allocation

Property Tax Allocation





City of Romulus Public Safety Fund Property Tax Revenue and Expenditures Year Ended June 30, 2024

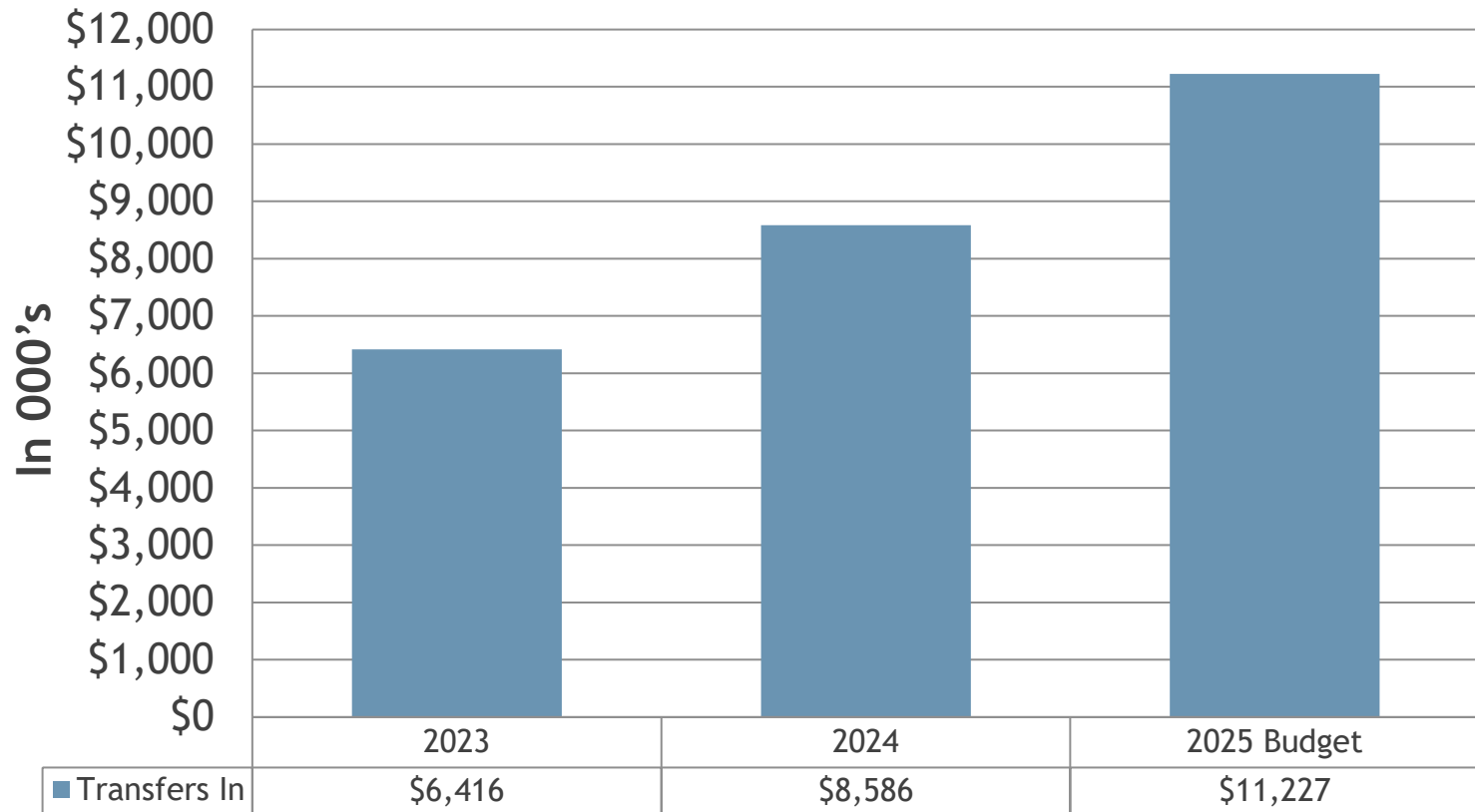


Note: The General Fund transferred \$8,585,921 to the Public Safety Fund to cover public safety expenditures not funded through the millage for the year ended June 30, 2024. Excludes \$8,487,170 of expenses relating to excess pension contribution funded by Protecting MI Pension Grant.

Of the \$23.4 million expenditures noted above, the police department represents \$19 million and the fire department represents \$4.4 million.



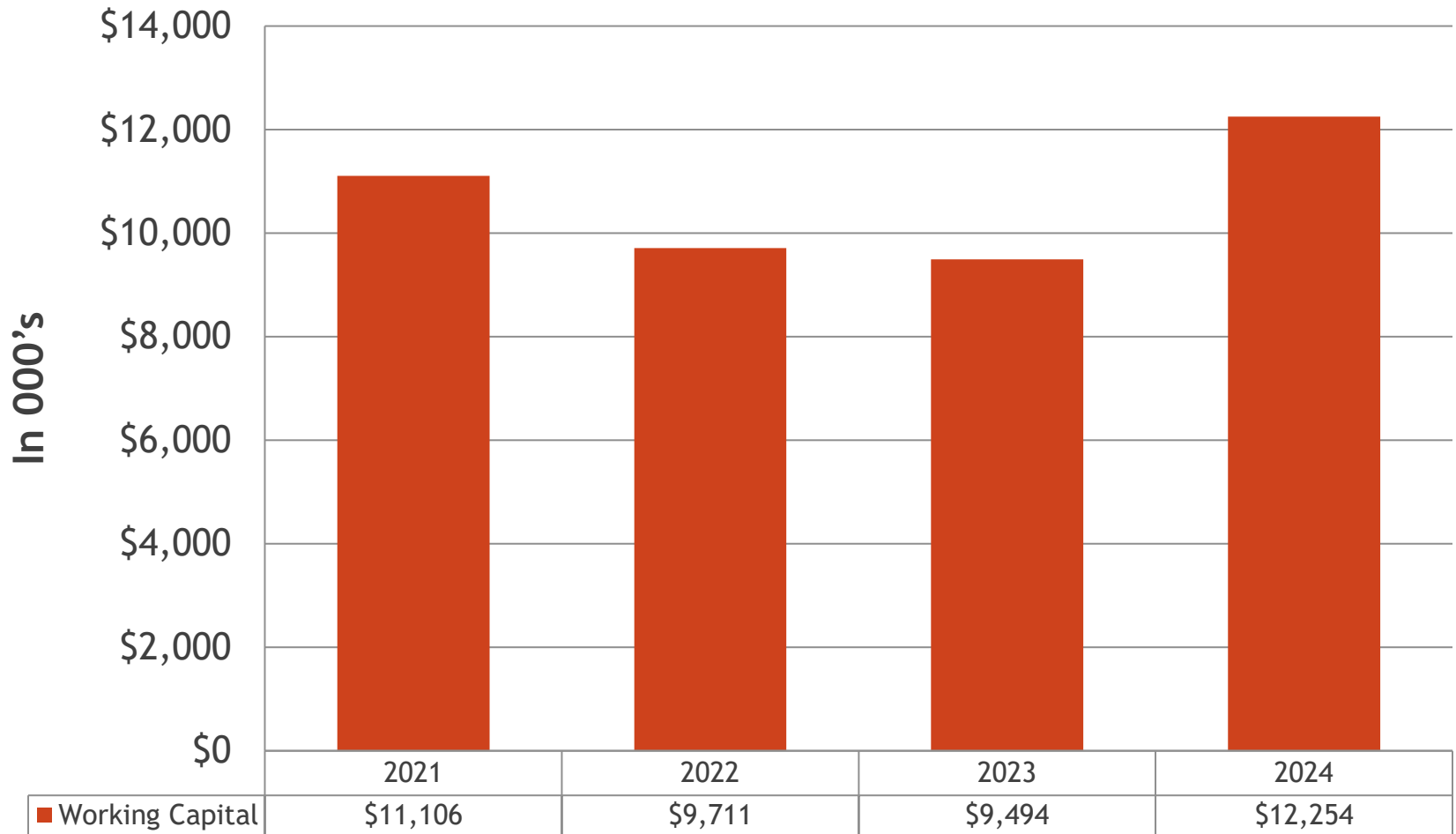
Public Safety Fund Transfer From General Fund



Note: The Transfers in amount for 2023 does not include the \$2,477,256 of public safety wages that were paid by the ARPA fund which is rolled up into the General Fund.



City of Romulus Water & Sewer System Years Ended June 30

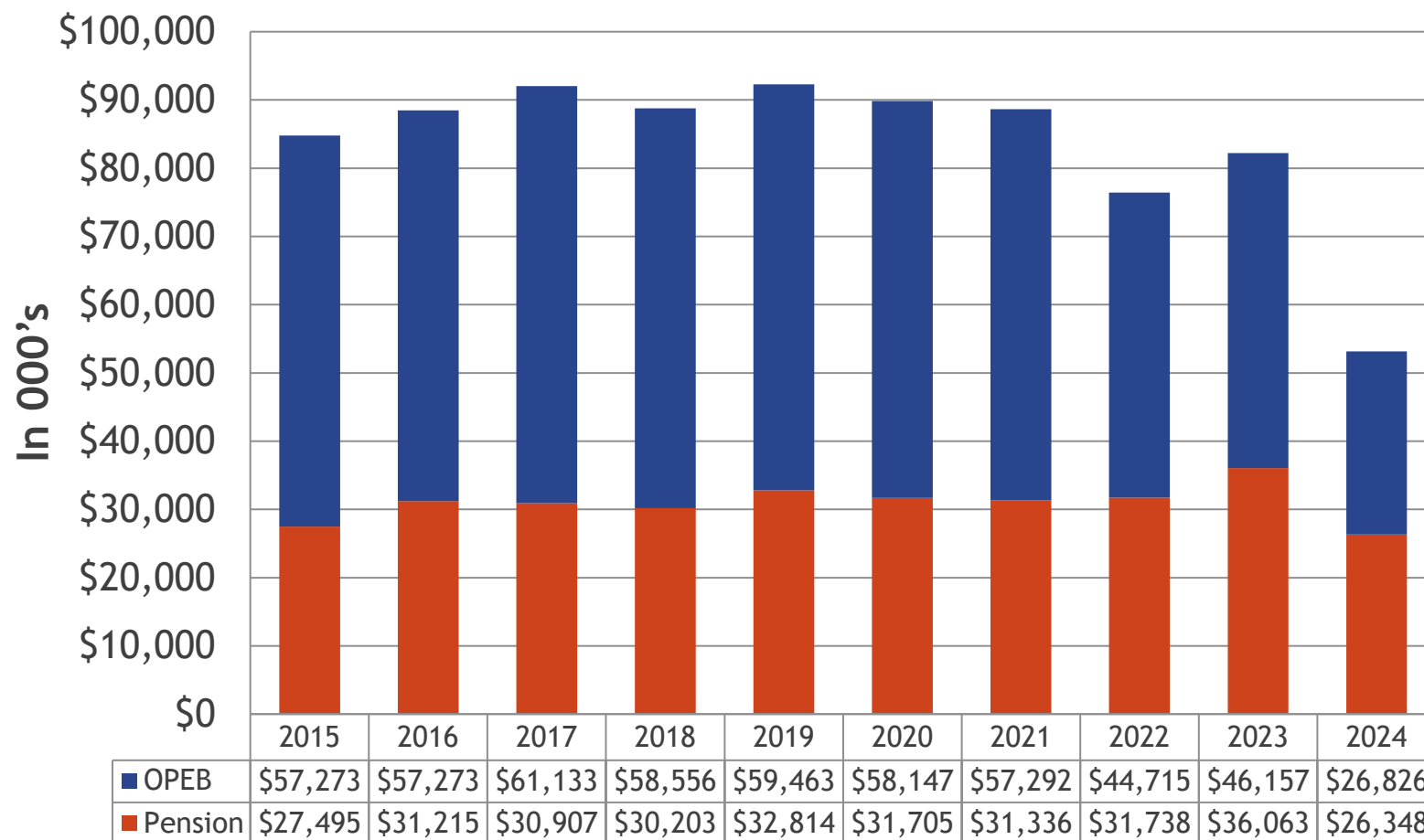




City of Romulus

Legacy Cost Liability Changes

Years Ended June 30





THANK YOU

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