



NOTICE:

ROMULUS CITY COUNCIL

SPECIAL MEETING – STUDY SESSION

Monday, April 13, 2026

The Romulus City Council will hold a Special Meeting – Study Session on **Monday, April 13, 2026, at 6:00 p.m.** in the Romulus City Hall Council Chambers located at 11111 Wayne Road, Romulus, MI 48174, for the purpose of discussing the proposed FY 26/27 City Budgets.

The Special Meeting-Study Session Agenda is as follows:

1. **Roll Call**
2. **Agenda**
3. **Discussion: Proposed FY 26/27 City Budgets (34th District Court & Romulus Public Library)**
4. **Public Comment**
5. **Adjournment**

Ellen L. Craig-Bragg, City Clerk
City of Romulus

This notice is posted in compliance with PA 267 of 1976 as amended (Open Meetings Act), MCL 15.263a et. seq., and the Americans with Disabilities Act. (ADA).

THIS IS AN OPEN-SESSION MEETING

Instructions for Persons with Disabilities

Persons with disabilities who need accommodations to participate in the meeting effectively should contact the City Clerk or send an email by 12:00 p.m. the day of the meeting to request assistance at:

Ellen L. Craig-Bragg, City Clerk, 11111 Wayne Rd., Romulus, MI 48174, (734) 942-7540,
clerk@romulusgov.com



City Council Special Meeting

Study Session Agenda

April 13, 2026

6:00 PM

1. Roll Call
2. Agenda - Motion to accept Study Session Agenda as presented
3. Discussion: Proposed FY 26/27 City Budgets (34th District Court & Romulus Public Library)
4. Public Comment
5. Adjournment - Motion to adjourn the Special Meeting



MEMORANDUM

To: Honorable City Council

From: Ellen L. Craig-Bragg, City Clerk

Cc: D'Sjonaun Hockenhull, Deputy City Clerk

Date: April 9, 2026

Re: Special Meetings

There are three (3) special meetings scheduled for Monday, April 13, 2026:

- | | | |
|------------------|-----------------------|---|
| 1. 5:30pm | Study Session | Quarterly Investment Report |
| 2. 6:00pm | Study Session | City Budgets (Court & Library) |
| 3. 7:00pm | Closed Session | Union Matters |

Memorandum

To: Ellen Craig-Bragg, City Clerk

From: Maria Farris, Finance Director

Date: February 5, 2026

Re: FY 2026-27 Budget Study Sessions & Public Hearing

I am attaching a copy of the FY2026-27 budget calendar. I would like to, at this time respectfully request two study sessions with the City Council to discuss the proposed 2026-27 City budgets on April 13, 2026, at 6:00- 7:15p.m. and April 27, 2026, at 6:00-7:15p.m.

We are asking to secure these dates for budget study sessions and will update the council on who will be presenting it once we receive confirmation from the 34th District Court and the Romulus Public Library.

Additionally, Finance would also like to request a Public Hearing to be held on Monday, May 11, 2026, at 6:30 p.m.

Copies of the Mayor's FY2026-27 Proposed Budgets will be forwarded to City Council by April 1st, as required by City Charter.

**34TH DISTRICT COURT
GENERAL FUND
PROPOSED BUDGET
JUNE 30, 2027
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	JUNE 30, 2019 ACTUAL	JUNE 30, 2020 ACTUAL	JUNE 30, 2021 ACTUAL	JUNE 30, 2022 ACTUAL	JUNE 30, 2023 ACTUAL	JUNE 30, 2024 ACTUAL
Revenue:						
City of Romulus Funding	\$ 3,972,353	\$ 3,921,765	\$ 2,840,479	\$ 3,091,737	\$ 3,259,479	\$ 3,507,149
Direct City of Romulus Funding	-	-	-	-	-	262,721
Forfeited Bonds	111,863	46,896	30,104	24,177	17,681	25,588
Work Program	103,701	74,979	35,113	12,538	10,503	7,453
State Grant Revenue	-	1,873	14,069	16,819	22,799	21,019
Growth Works Reimbursement	-	-	-	-	42,550	32,850
G2G Oakland County Reimbursement						
10% Bonds	35,015	22,111	9,656	9,074	11,248	8,902
Other Revenue	7,165	20,151	2,275	7,736	11,523	13,576
Total Revenue	<u>4,230,097</u>	<u>4,087,775</u>	<u>2,931,696</u>	<u>3,162,081</u>	<u>3,375,783</u>	<u>3,879,258</u>
Expenditures:						
Salaries and Wages	2,340,640	2,000,061	1,578,345	1,611,470	1,827,552	1,879,764
Fringe Benefits	1,376,860	1,079,532	883,405	995,878	1,128,858	1,292,220
Professional Fees and Contracted Services	178,072	167,465	168,497	186,506	192,011	117,047
Education and Training	27,220	1,409	2,762	3,358	5,658	4,063
Dues, Fees, and Subscriptions	38,545	39,215	61,034	58,347	63,375	76,839
Building Insurance, Maintenance, and Utilities	76,630	65,552	80,580	74,849	51,192	45,964
Equipment Lease and Maintenance	13,725	7,846	10,067	6,244	6,868	21,822
Technology/Security	51,269	95,370	186,546	86,939	35,490	30,792
Furniture and Equipment	43,982	172,117	94,094	33,474	14,278	1,148
Jury and Witness Fees	1,266	4,384	120	1,608	3,226	2,401
Reinstated Bonds	8,248	8,187	2,047	3,612	1,000	1,367
Printing	23,751	11,181	12,325	9,218	10,604	12,569
Supplies	52,831	45,358	36,252	33,906	25,457	40,761
Postage	40,178	25,079	25,018	25,000	30,017	40,024
Telephone	12,975	26,743	55,729	67,420	78,428	61,189
Transportation	3,674	83	2,338	535	1,050	581
Drug Control Grant Expenditures	-	-	-	-	-	-
Probation, Juvenile, and Work Program Expen	11,243	7,223	1,059	840	621	3,059
Total Expenditures	<u>4,301,109</u>	<u>3,756,805</u>	<u>3,200,218</u>	<u>3,199,204</u>	<u>3,475,685</u>	<u>3,631,610</u>
Excess of Revenue Over/(Under) Expenditures	(71,012)	330,970	(268,522)	(37,123)	(99,902)	247,648
Fund Balance - Beginning of Year	<u>80,620</u>	<u>9,608</u>	<u>340,578</u>	<u>72,056</u>	<u>34,933</u>	<u>(64,969)</u>
Fund Balance - End of Year	<u>\$ 9,608</u>	<u>\$ 340,578</u>	<u>\$ 72,056</u>	<u>\$ 34,933</u>	<u>\$ (64,969)</u>	<u>\$ 182,679</u>

**34TH DISTRICT COURT
GENERAL FUND
PROPOSED BUDGET
JUNE 30, 2027**

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Prepared 3/17/26
rev. 3/26 mll

	JUNE 30, 2025 ACTUAL	FEB 28, 2026 ACTUAL TO DATE	JUNE 30, 2026 ANNUALIZED	JUNE 30, 2026 BUDGET	PROPOSED JUNE 30, 2027 BUDGET
Revenue:					
City of Romulus Funding	\$ 3,706,442	\$ 2,475,576	\$ 3,713,364	\$ 3,794,860	\$ 4,069,570
Direct City of Romulus Funding	-	-	-	-	-
Forfeited Bonds	18,440	5,899	8,849	12,300	9,000
Work Program	6,452	1,485	2,228	3,000	3,000
State Grant Revenue	28,970	17,808	26,712	22,400	29,000
Growth Works Reimbursement	56,100	44,000	63,200	50,000	60,000
G2G Oakland County Reimbursement	9,641	54,638	54,638	54,638	-
10% Bonds	9,806	5,454	8,181	8,000	8,000
Other Revenue	4,777	970	1,455	12,600	1,400
Total Revenue	<u>3,840,628</u>	<u>2,561,830</u>	<u>3,842,746</u>	<u>3,903,160</u>	<u>4,179,970</u>
Expenditures:					
Salaries and Wages	2,034,656	1,356,220	2,034,330	2,129,700	2,146,050
Fringe Benefits	1,357,919	930,807	1,396,212	1,310,000	1,532,660
Professional Fees and Contracted Services	80,653	53,739	88,000	86,000	86,000
Education and Training	4,108	667	1,001	5,000	5,000
Dues, Fees, and Subscriptions	90,027	69,913	104,870	115,800	115,500
Building Insurance, Maintenance, and Utilities	44,896	53,627	55,458	54,700	58,100
Equipment Lease and Maintenance	21,045	10,551	15,827	21,860	17,760
Technology/Security	18,046	17,620	26,430	20,000	26,500
Furniture and Equipment	5,308	8,568	12,852	2,000	12,900
Jury and Witness Fees	4,708	3,916	5,874	6,000	6,000
Reinstated Bonds	1,750	2,001	3,002	3,000	3,000
Printing	9,495	9,981	14,972	13,000	15,000
Supplies	28,213	25,208	37,812	30,000	37,800
Postage	55,000	50,000	75,000	63,000	75,000
Telephone	28,995	22,765	34,148	40,000	34,200
Transportation	5,311	2,782	4,173	3,000	4,200
Drug Control Grant Expenditures	1,400	1,900	2,850	-	3,000
Probation, Juvenile, and Work Program Expe	1,358	844	1,266	100	1,300
Total Expenditures	<u>3,792,888</u>	<u>2,621,109</u>	<u>3,909,961</u>	<u>3,903,160</u>	<u>4,179,970</u>
Excess of Revenue Over/(Under) Expenditures	47,740	(59,279)	(67,215)	-	-
Fund Balance - Beginning of Year	<u>13,659</u>	<u>61,401</u>	<u>61,401</u>		
Fund Balance - End of Year	<u>\$ 61,399</u>	<u>\$ 2,122</u>	<u>\$ (5,814)</u>		

NOTE: Report has been prepared based on February 28, 2026 year-to-date figures, which is 66.67% of the year completed.